shibumi

DRIVING COST
OPTIMIZATION
PROGRAMS WITH
SHIBUMI



shibumi

CREATING A CONTINUOUS IMPROVEMENT APPROACH TO COST OPTIMIZATION

Cost optimization is critical to ongoing business sustainability, and at times, critical to business survival. Co-ordinating cost transformation initiatives across business units, workstreams, cultures, and geographies is increasingly difficult but absolutely essential to maintaining and improving results.

Best practice for continuous cost optimization is to create an always-on culture of identifying cost optimization opportunities and to manage those ideas at scale through a full lifecycle. Global leaders in continuous cost optimization create a continuous optimization lifecycle that includes scaling enterprise-wide ideation, building the business case for change of often thousands of initiatives, automating the data required for selecting and prioritizing which initiatives to fund and then managing those selected portfolios of cost-out initiatives through delivery and onto actual value realization.

Shibumi's Cost Optimization solution helps CFO's and senior business leaders meet the challenge of creating a continuous improvement approach to cost optimization by:

- Providing a purpose-built technology platform for managing cost optimization initiatives
- Sourcing cost optimization initiatives across the business
- Building portfolios of potential value drivers
- Making optimized investment & consolidation decisions
- Gaining visibility to the delivery of corporate benefits
- Tracking, measuring & forecasting the realization of value





Cost Optimization at Scale



CENTRALIZE PROGRAM DATA

 Shibumi is a single source of truth with real-time visibility to your Cost
 Optimization Initiatives, with the ability to track both financial and non-financial benefits



CAPTURE OPTIMIZATION OPPORTUNITIES

 Source optimization initiative ideas and their business benefits from across the enterprise while ensuring alignment to the corporate level objectives



ENABLE DATA-DRIVEN DECISION MAKING

 Shibumi provides business leaders with the information they need in order to make informed, data-driven decisions such as which initiatives to invest in and which portfolio of investments will drive the maximum outcome



TRACK DELIVERY OF VALUE

Gain real-time visibility into the status of initiatives ensuring that stakeholders
have visibility to risks and issues that may impact the delivery of expected
business benefits



ENTERPRISE SCALE CONTINUOUS COST OPTIMIZATION

 Ultimately Shibumi unlocks the ability to easily manage 100's or 1000's of initiatives across complex organizational structures. Using Shibumi, stakeholder reporting is automated, ensuring the organization remains agile and focused on the delivery of the program outcomes



